

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:DEC-2020 VIS-A-VIS DEC-2019 AND APR-DEC-2020 VIS-A-VIS APR-DEC-2019

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

Category / Sectors/ Utility	Monitered Capacity (MW)	Target Apr 2020 to Mar 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			Dec-2020					APRIL 2020- Dec-2020					Dec-2020			APRIL 2020- Dec-2020		
			PROGRAM	ACTUAL*	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL*	ACTUAL SAME MONTH	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD
					2019-20					2019-20					2019-20			2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
STATE SECTOR HYDRO																		
HPPCL	295.00	805.00	30.00	9.67	20.11	32.23	48.09	734.00	398.13	491.52	54.24	81.00						
HPSEBL	372.00	1874.00	67.00	60.27	74.85	89.96	80.52	1651.00	1433.97	1587.33	86.85	90.34						
JKSPDC	1110.00	4915.00	163.00	156.30	214.01	95.89	73.03	4443.00	4427.31	4669.19	99.65	94.82						
PSPCL	1051.00	3805.00	255.00	262.48	252.51	102.93	103.95	3089.00	3481.43	3622.20	112.70	96.11						
RRVUNL	411.00	340.00	62.00	77.86	68.76	125.58	113.23	193.00	295.18	398.68	152.94	74.04						
UJVNL	1252.15	4410.00	231.00	232.61	234.33	100.70	99.27	3689.00	3891.55	4009.19	105.49	97.07						
UPJVNL	501.60	1115.00	86.00	102.64	130.39	119.35	78.72	859.00	1275.16	694.29	148.45	183.66						
CSPGCL	120.00	250.00	9.00	4.90	3.90	54.44	125.64	223.00	344.00	196.88	154.26	174.73						
GSECL	540.00	754.00	45.00	50.13	63.36	111.40	79.12	616.00	772.63	1039.87	125.43	74.30						
MAHAGENCO	2406.00	3755.00	233.00	278.63	399.40	119.58	69.76	2745.00	2487.84	3312.15	90.63	75.11						
MPPGCL	875.00	2092.00	238.00	211.00	168.47	88.66	125.24	1742.00	2011.33	1836.15	115.46	109.54						
SSNNL	1450.00	3200.00	268.00	241.93	404.27	90.27	59.84	2760.00	2518.64	3151.47	91.26	79.92						
APGENCO	1682.00	2674.00	180.00	204.22	165.21	113.46	123.61	1923.00	2722.37	2487.09	141.57	109.46						
KPCL	3572.20	11468.00	881.00	945.55	1295.30	107.33	73.00	8488.00	9530.82	9824.60	112.29	97.01						
KSEB	1856.50	5900.00	398.00	463.00	369.33	116.33	125.36	4300.00	4813.46	4198.12	111.94	114.66						
TANGEDCO	2178.20	4040.00	441.00	506.87	540.44	114.94	93.79	3283.00	4245.16	3665.73	129.31	115.81						
TSGENCO	2405.60	3211.00	129.00	79.04	111.80	61.27	70.70	2783.00	3032.62	4052.75	108.97	74.83						
APGENCO	114.75	500.00	40.00	56.22	60.92	140.55	92.28	370.00	484.70	502.54	131.00	96.45						
JUUNL	130.00	110.00	8.00	0.00	5.71	0.00	0.00	98.00	50.00	34.09	51.02	146.67						
OHPC	2027.50	5372.00	223.00	217.57	348.28	97.57	62.47	4419.00	5133.48	4853.38	116.17	105.77						
TUL	1200.00	5300.00	192.00	210.29	188.91	109.53	111.32	4779.00	5587.21	5572.33	116.91	100.27						
WBSIEDCL	986.00	1578.00	127.00	185.23	137.11	145.85	135.10	1259.00	1357.16	1291.06	107.80	105.12						
APGCL	100.00	380.00	14.00	2.19	24.21	15.64	9.05	359.00	150.83	361.68	42.01	41.70						
MeECL	322.00	920.00	47.00	67.16	72.05	142.89	93.21	823.00	1018.98	909.46	123.81	112.04						

Total STATE SECTOR	26958.50	68768.00	4367.00	4625.76	5353.63	105.93	86.40	55628.00	61463.96	62761.75	110.49	97.93						
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* PROVISIONAL BASED ON ACTUAL-CUM-ASSESMENT